

Consulate General of India
(Atlanta)

Followings are the Head-wise BE allocations for the year 2023-24

HEAD OF ACCOUNTS	BUDGET ESTIMATES (RS. IN THOUSANDS)
Salary	50000
Rewards	11
Allowances(OTA)	40000
LTC	81
Wages	2123
Medical treatment	11644
TE(Local Tours)	6071
TE(Others)	6147
Office Expenses	28120
Motor Vehicle	0
Furniture & Fixtures	127
Fuel & Lubricants	777
Bank and Agency Charges	111
Repair & Maintenance	1421
Other Charges (Other Revenue Expenditure)	13
Advertising & Publicity	798
Rents, Rates & Taxes for Land and Building	17465
Minor Civil & Electric Works	2609
Information, computer, Telecommunication equipment (ICT)	1115
Digital Equipment	531
Swachhta Action Plan [SAP(OE)]	219
Training Expenses	0
Rent for others	0
Material and Supplies	0
Machinery & Equipment	0
Other Fixed Assets	0
Total	169383