Consulate General of India

Atlanta

Followings are the Head-wise BE allocations for the year 2022-23:

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| --- | --- |
| **HEAD** | **AMOUNT (RS. IN THOUSANDS)** |
| Salaries | **86640** |
| Wages | **3000** |
| Overtime Allowance | **4800** |
| Medical Treatment | **12500** |
| Travel Expenses(Local) | **7000** |
| Travel Expenses(Others) | **8592** |
| Publicity | **1110** |
| Office Expenses(OE) | **28000** |
| Swachhta Action Plan [SAP(OE)] | **80** |
| Information Technology | **1560** |
| Rents, Rates & Taxes | **19251** |
| Minor Works | **8508** |
| Other Charges | **250** |
| **Total** | **181291** |