

Consulate General of India

Atlanta

Followings are the Head-wise BE allocations for the year 2022-23:

<b>HEAD</b>	<b>AMOUNT (RS. IN THOUSANDS)</b>
Salaries	<b>86640</b>
Wages	<b>3000</b>
Overtime Allowance	<b>4800</b>
Medical Treatment	<b>12500</b>
Travel Expenses(Local)	<b>7000</b>
Travel Expenses(Others)	<b>8592</b>
Publicity	<b>1110</b>
Office Expenses(OE)	<b>28000</b>
Swachhta Action Plan [SAP(OE)]	<b>80</b>
Information Technology	<b>1560</b>
Rents, Rates & Taxes	<b>19251</b>
Minor Works	<b>8508</b>
Other Charges	<b>250</b>
<b>Total</b>	<b>181291</b>