Consulate General of India

Atlanta

Followings are the Head-wise BE allocations for the year 2018-19:

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| --- | --- |
| **HEAD** | **AMOUNT (RS. IN THOUSANDS)** |
| Salaries | 67295 |
| Wages | 3548 |
| Overtime Allowance | 2644 |
| Medical Treatment | 12155 |
| Travel Expenses(Local) | 5850 |
| Travel Expenses(Others) | 10790 |
| Publicity | 460 |
| Office Expenses(OE) | 33084 |
| Swachhta Action Plan [SAP(OE)] | 308 |
| Information Technology | 2085 |
| Rents, Rates & Taxes | 17960 |
| Minor Works | 6760 |
| Other Charges | 500 |
| **Total** | **163439** |